

**AN ORDINANCE BY
COMMUNITY DEVELOPMENT/HUMAN RESOURCES**

**AN ORDINANCE ADOPTING THE 2009-2013 CITY OF ATLANTA CAPITAL
IMPROVEMENTS PROGRAM; AND FOR OTHER PURPOSES.**

WHEREAS, the City produces a Comprehensive Development Plan (CDP) known as the Atlanta Strategic Action Plan (ASAP) every fifteen years and produces the five year Capital Improvements Program (CIP) with annual updates as an element of the Plan; and

WHEREAS, this annual CIP provides guidance and direction to the City's capital project programming and budgeting process by identifying needed improvements to the capital facilities of the City; and

WHEREAS, these capital improvements are programmed for funding over a five year period by the annual Capital Improvements Program (CIP); and

WHEREAS, recommendations of the 2009-2013 CIP for projects to be funded from sources anticipated, projected or recommended have been updated to reflect current needs;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA,
HEREBY ORDAINS:**

SECTION 1: That the 2009-2013 Capital Improvements Program (CIP) attached hereto and is hereby adopted to provide guidance to capital programming and budgeting decisions.

SECTION 2: That the specific funding recommendations of the 2009-2013 CIP for projects to be funded from sources anticipated, projected, or recommended beyond 2009 are tentative and subject to further refinement in the 2004-2019 CDP/ASAP and CIP processes.

SECTION 3: That all ordinances and parts of ordinances in conflict herewith are hereby repealed.

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"In 1989, the Georgia General Assembly passed the Georgia Planning Act, which established a coordinated planning program for the State of Georgia. This program provides local governments with opportunities to plan for their future and to improve communication with their neighboring governments. The Planning Act also assigns local governments certain minimum responsibilities to maintain "Qualified Local Government" (QLG) status and, thus, be eligible to receive certain state funding."

"Impact Fees

Local governments who wish to adopt impact fee ordinances must first add a capital improvements element (CIE) [or Capital Improvement Program] to their comprehensive plan. The requirements for CIEs are explained in these impact fee compliance requirements."

<http://www.dca.state.ga.us/nwga/trends/CompPlans.html>

3. If Applicable/Known:

- (a) Contract Type (e.g. Professional Services, Construction Agreement, etc): n/a
- (b) Source Selection: n/a
- (c) Bids/Proposals Due: n/a
- (d) Invitations Issued: n/a
- (e) Number of Bids: n/a
- (f) Proposals Received: n/a
- (g) Bidders/Proponents: n/a
- (h) Term of Contract: n/a

4. Fund Account Center (Ex. Name and number): n/a

Fund: _____ n/a _____ Account: _____ n/a _____
Center: _____ n/a _____

5. Source of Funds: *Example: Local Assistance Grant* n/a

6. Fiscal Impact: n/a

Example: This legislation will result in a reduction in the amount of _____ to Fund Account Center Number _____.

7. Method of Cost Recovery:

Examples:

- a. Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.***
- b. Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.***

This legislation will not generate revenues.

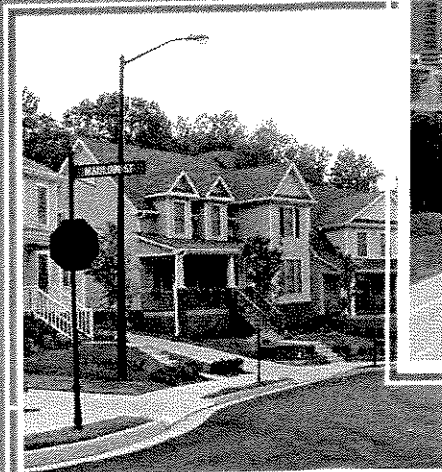
This Legislative Request Form Was Prepared By: Deon Franklin

CAPITAL IMPROVEMENTS PROGRAM

City of Atlanta, GA

2009 - 2013

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DOCUMENT(S),
MANNUAL(S)
OR
MAP(S)
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